

C	ONTENTS	Page
I.	Our Vision-Mission	2
II.	Major Concerns 2025-2026	3
III.	Annual School Plan 2025-2026	4
IV.	Plan on the Use of the CEG and Other Grants 2025-2026	11
V.	School-based Medium of Instruction (MOI) Plan and Support Measures 2025-2026	24
VI.	Budget for School Year 2025-2026	28
Appe	endix: Annual Training Plan for School Supervisors and School Managers 2025-2026	30

I.

Our Vision-Mission

We are committed to realizing students' potential by providing an all-round education in a dynamic learning and teaching environment that enhances Christian values of love and unity, and grooming them into motivated, caring individuals with a strong sense of social responsibility and national identity through lifelong learning.

我們的願景與使命

我們致力發掘學生的潛能,提供一個充滿活力的學與教環境,推動全人教育,好讓學生效 法基督關愛共融的精神,追求善德。我們勉力啟迪她們積極上進,終身學習;並以樂於服 務的熱忱關心社群,貢獻國家。

II. Major Concerns 2025-2026

Under the Educational Theme "Respecting Life in Praise and Gratitude for God's Creation", the three major concerns are

- 1. To promote a healthy lifestyle and develop the habit of regular exercise in promotion of physical health
 - Staying Active Staying Healthy
- 2. To promote self-love to reach a higher state of well-being and enhance personal attributes
 - Cultivating Self-love Nourishing Wellness
- 3. To nurture students to have a growth mindset, embrace diversity to cope with changes and challenges, and respect all creatures
 - Embracing Diversity Nurturing Respect

Annual School Plan 2025-2026

Major Concern 1: To promote a healthy lifestyle and develop the habit of regular exercise in promotion of physical health

—Staying Active Staying Healthy

Feedback and follow-up actions from the previous school year:

- According to the APASO survey regarding *KPM 17.6 Physical Exercise*, students' positive responses have to be raised. However, the questions set in KPM 17.6 related to students' habit of physical exercise outside school cannot be used to reflect on students' habit of physical exercise within school. Thus, a school-based questionnaire and oral feedback will be conducted among students as well.
- The implementation of class-based morning physical exercise or activities can offer a refreshing break for students, relieving stress and recharging them before the start of lessons. More opportunities for students to participate in morning physical exercise or activities have to be provided. In addition, the implementation / promotion of the lunchtime sports programme can be strengthened. The health-promoting activities can be further promoted to senior-level students to develop a healthy lifestyle at school and strike a balance between studies and leisure activities.

Target	Implementation Strategy	Success Criterion	Method of Evaluation	Time Scale	Responsible person	Resource Required
To set	➤ Class-based morning physical	Compared with	➤ Results of	Sep	➤ Head of PE	> Tools
progressive	exercise or activities will be further	the results of the	KPM	2025	Department	and
targets for	promoted, with more encouragement	last school year,	➤ Questionnaire	_	and	equipment
students to	given to senior-level students. The	➤ more	➤ Evaluative	July	Guidance	from PE
develop	variety of sports activities offered will	positive	feedback	2026	Mistress	Department
the habit of	be expanded, and a list of interesting	responses in	from teachers			_
regular	physical exercises and activities will	KPM 17.6	➤ Students'			
exercise to	be provided for both Class Teachers	regarding the	attitude			
achieve a	and students. To provide more	physical	observed by			
healthy	opportunities for students to	exercise	teachers			
lifestyle	participate in this morning exercise or	> school-based				
	activity, each level of students can be	questionnaire				
	conducted according to each	showing a				
	respective Day. For instance, morning	higher				
	exercise or activities for each class of	percentage of				
	Secondary 1 may be carried out on	students who				
	Day 1, Secondary 2 on Day 2, and so	become more				
	forth, starting right after the end of	aware of the				

morning class affairs till the end of the Reading Time in the playground / Room 607 / homerooms. To help students strike a balance between studies and leisure activities and motivate them to develop a healthy lifestyle, more promotional efforts, such as announcements and posters, for lunchtime sports programmes and sports activities, including the newly introduced pickleball, will be made. Providing more training for Sports Ambassadors will empower them to encourage their peers.	importance of actively participating in health- promoting activities to achieve a healthy lifestyle	> Head of PE Department	Tools and equipment from PE Department
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------	-------------------------	----------------------------------------

Major Concern 2: To promote self-love to reach a higher state of well-being and enhance personal attributes — Cultivating Self-love Nourishing Wellness

Feedback and follow-up actions from the previous school year:

- According to the APASO survey regarding *students'* self-concepts and KPM 17.2 regarding No Negative Affect, the responses from students did not show significant improvement. However, the Q-score was slightly higher in KPM 17.1 regarding Positive Affect, particularly in S1 and S6. It was found that students' self-management skills, such as maintaining emotional stability and handling stress, needed to be enhanced.
- In addition to the fine-tuned Wellness Programmes coordinated by the Pastoral Care Board and the Guidance Team, more structured personal growth workshops and seminars, as well as more positive reinforcement related to students' self-development, would be implemented.

To enhance students' self- development and well- being through experiential learning and mental wellness talks / seminars A series of structured personal growth workshops during activity periods will be reinforced by the Guidance Team. Students would be arranged to learn more about the ways to cope with their emotions and foster their self-development, including self-compassion, self-concepts, self-management skills and the awareness of information literacy in the appropriate use of social media platforms. Level	Target	Imp	olementation Strategy	Success Criterion	Method of Evaluation	Time Scale	Responsible person	Resource Required
Financial Management positive affect and	students' self- development and well- being through experiential learning and mental wellness talks /	worksho be reint Students more ab emotion develop compass manage informa use of states and the states are states as a state of states are states are states as a state of states are states are states are states are states as a state of states are s	ops during activity periods will forced by the Guidance Team. It would be arranged to learn out the ways to cope with their selfment, including selfment, including selfment skills and the awareness of the tion literacy in the appropriate ocial media platforms. Category Character Strength Emotion Social Relationship Character Strength Gratitude Growth Mindset Emotion Stress Management	Compared with the results of the last school year, > more positive responses in the APASO survey regarding students' self- concepts > more positive responses in KPM 17.1-2 regarding the positive	KPM and APASO Survey > Questionnaire > Evaluative feedback from teachers > Students' attitude and performance observed by	Sep 2025 – July	Guidance	> LWLSSG > Social Workers from the

	Level	Category	
	S4	Emotion	
		Life Education	
		Financial Management	
		Mental Health Literacy	
	S5	Emotion	
		Life Education	
		Financial Management	
		Mental Health Literacy	
	S6	Emotion	
	50	Financial Management	
		y-joined "Student Mental Health	
		Scheme (醫教社心協作計劃)	
	_	ide appropriate support service	
		ents with mental health need	
	_	a school-based platform, so that	
		ool, in collaboration with the	
	_	ent sector, can identify specifi	
	students a	and address their emotional needs	
To develop	➤ More opp	portunities will be provided fo	
empathy and	students	to express their gratitude to	
gratitude	enhance t	their mental and emotional well	
through	being.		
community		itude Journal: Regular teacher	
service,	_	gratitude sharing, with rewards fo	
showing	-	ctive students who follow suit	
_		thers' Day renamed to Gratitud	
compassion	•	for Teachers: Teachers' efforts to	
and patience	-	ppreciated by students who learn	
towards	to cultivate a heart of thankfulness		
oneself and	Through the gratitude-promoting		
others, as	activities, Class Teachers are invited to		
well as	guide students to		
staying		ect on positive aspects of life	
positive		larly, which can rewire the brain	
r		otice and appreciate good things	
	but	not to take things for granted	

leading to higher levels of optimism			
and overall happiness;			
(2) focus on gratitude, which can divert			
students' attention from worries and			
negative thoughts, promoting a			
calmer and more positive mindset as			
well as reducing stress and anxiety ;			
(3) develop a grateful mindset which			
helps students acknowledge the good			
alongside the bad, fostering the ability to bounce back from setbacks and			
thus improving resilience.		Tr. 1	> I WI CCC
Participating in community service		Teacher	➤ LWLSSG
inspires gratitude, channels students'		Advisors of	
energy into positive action and cultivates a		Holy Family	
profound understanding of diverse life		Service	
experiences, fostering their genuine		Team	
empathy and self-worth through		and	
contribution.		Guidance	
Newly-established Holy Family		Mistress	
Service Team: At least four structured			
community services to be arranged in			
the school year			
Caritas Bazaar: Holistic development			
with hands-on learning experiences			
involved			
Through volunteering, Teacher Advisors			
are invited to guide students to			
(1) do pre- and post-service reflections			
that encourage them to acknowledge			
contributions and articulate			
gratefulness;			
(2) be aware of their compassionate			
action and patient engagement during			
community service;			
(3) have discussions on self-compassion,			
which will nurture a resilient and			
optimistic mindset among participants.			
> The Students' Affairs Team has newly		Coordinator	≻ EOEBG

introduced the "Birthday Bliss" surprise to		of Students'	Gashapon
students. A birthday girl will be given a		Affairs	machine and
token by her Class Teacher; she can then		Team	balls
use it in a gashapon machine and collect			
the prize inside.			
Through this positive experience, the			
birthday girl will feel valued and cared for,			
and appreciate and be grateful for someone			
who puts effort, time and resources into			
making her day special.			

Major Concern 3: To nurture students to have a growth mindset, embrace diversity to cope with changes and challenges, and respect all creatures

— Embracing Diversity Nurturing Respect

Feedback and follow-up actions from the previous school year:

- In KPM 17 items 17.16-17.19 National Identity including Responsibility, Obligations, Pride, Love, National Flag, Anthem and Achievements, the high Q-score has been maintained. With the evaluation complete and follow-up advice integrated, the school will continue to organise all national education-related activities, outlining the seven learning goals.
- The Discipline Board Award Scheme will be highlighted to students as a means of nurturing respect and reinforcing their positive values and behaviours.

Target	Implementation Strategy	Success Criterion	Method of Evaluation	Time Scale	Responsible person	Resource Required
To develop positive values and foster a caring culture of respect under the Discipline Team with the fine-tuned Merit Award Scheme	For the implementation of the well-established Discipline Board Award Scheme, a record of merit and demerit is shown on end- of-term report cards to recognise students' contributions, reinforce their positive values and reduce negative behaviours certificates will be presented to some top awardees with "Major Merit" by the Principal in front of students during the morning assembly to draw students' attention and enhance participation in the Discipline Board Merit Award Scheme.	More positive responses on KPM 17.8 regarding morality, compared with the results of the last school year An increased number of merits received by students	Results of KPM and APASO Survey Questionnaire Evaluative feedback from teachers Students' attitude observed by teachers	Sep 2025 – July 2026	Discipline Mistress	➤ Student Handbook ➤ EOEBG

IV. Plan on the Use of the CEG and Some Other Grants 2025-2026

Task and Objectives

- 1. To improve workload management by catering for learner diversity and various aspects of the Senior Secondary Curriculum
- 2. To provide support for the implementation of other learning experiences, life-wide learning, values education and national education
- 3. To offer additional learning support to students in language learning as well as STEAM education at different levels
- 4. To procure services for the professional development of teachers and the enhancement of student learning

As at 30 September 2025

EOEBG for School Specific Grants

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsible				
	Plan on the Use of Capacity Enhancement Grant (CEG)								
A Physics	Sep 2025 –	S5 & S6	• Students' competence in Physics has	Evaluative feedback from	Head of				
Tutor	Aug 2026	students	increased.	the teacher and students	Physics				
				concerned	Department				
An IT	Sep 2025 –	All staff	• The integration of mobile computing	Evaluative feedback from	 Principal 				
Administration	Aug 2026	and students	devices and information technology in	all teachers					
Officer			teaching is well managed.						
Enhancement	Sep 2025 –	S1 to S6	Chinese and Mathematics: Students show	Evaluative feedback from	 Heads of 				
and Remedial	Aug 2026	students	improvements in assignments as	teachers and tutors	Chinese and				
Programmes			observed by teachers and tutors.		Mathematics				

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsible			
	Plan on the Use of the Composite Information Technology Grant (CITG)							
Effective maintenance of IT-related equipment and Supporting Services Exploring other IT Supporting Services An IT and AV Technician (CITG for 6 months & TRG for 6 months)	Sep 2025 – Aug 2026	All staff and students	 IT equipment and supporting services, including software license, software subscription, internet access service and so on, are found to be sufficient and useful, with high availability and fault tolerance. The IT and AV Technician provides effective technical support and troubleshooting services for staff, as well as support to the setup, installation and maintenance of all IT and AV equipment. 	Evaluative feedback from teachers, non-teaching staff and students	• IT Team			
	Pl	lan on the Use of	School-based Speech Therapy Administration Recurre	ent Grant				
Developing support programmes for students with Speech and Language Impairment (SLI)	Sep 2025 – Jul 2026	Students with SLI	Students with SLI agree that the intervention services or remedial programmes through collaboration with school personnel, like teachers, educational psychologists, student counsellors or school social workers, are useful. They can demonstrate satisfactory learning outcomes.	Evaluative feedback from instructors and students with SLI	• SENCO			
	Plan on the Use of School-based Management Top-up Grant (SBM-TUG)							
Strengthening training to better equip School Managers with the necessary knowledge, skills and attitudes	Sep 2025 – Aug 2026	Managers	 School-based, Joint-school or School Sponsoring Body (SSB)-based diversified training seminars / workshops / learning circles / discussion groups of SSBs and exchanges among different SSBs for school managers are found to be useful. (Appendix) Service providers / speakers invited for training programmes related to school governance are found to be inspiring and effective. Consultancy services related to school governance 	Evaluative feedback from School Managers	Principal			

(legal consultation) will be procured if necessary and they are found to be useful.	
they are round to be userur.	

Other Grants outside EOEBG

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsible				
	Plan on the Use of the Teacher Relief Grant (TRG)								
A History Teacher	Sep 2025 – Aug 2026	S3 to S6 students	The History Teacher enhances students' interest in the subject.Students' competence in History is fostered.	• Evaluative feedback from students concerned	Coordinator of L&T				
An English Teacher	Sep 2025 – Aug 2026	S1, S3 & S4 students	 The English Teacher enhances students' interest in English. Students' competence in English has increased. 	• Evaluative feedback from teachers and students concerned	• Head of English Department				
A Mathematics Teacher	Sep 2024 – Aug 2026	S2, S4 & S5 students	 The Mathematics Teacher addresses the diverse needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties. Students' competence in Mathematics has increased. 	 Evaluative feedback from teachers and students concerned 	• Head of Math Department				
A CS, L&S / CES Teacher	Sep 2025 – Aug 2026	S4 to S6 students	 The CS and L&S / CES Teacher caters for learner diversity. Students' competence in CS and L&S / CES has increased. 	• Evaluative feedback from teachers and students concerned	• Head of CS / CES Department				
Two Teaching Assistants	Sep 2025 – Aug 2026	Teachers concerned	• The Teaching Assistants help promote mental health activities, support the STEAM Team, assist teachers in non-teaching duties and take patrol duties.	• Evaluative feedback from teachers concerned	• Principal & School Executive Officer				
Employment of Supply Teachers	Sep 2025 – Aug 2026	Teachers concerned	Teachers' workload is relatively lessened as they attend EDB training.	• Evaluative feedback from teachers concerned	Principal				
An IT and AV Technician (CITG for 6 months &	Sep 2025 – Aug 2026	All staff and students	• The IT and AV Technician provides effective technical support and troubleshooting services for staff, as well as support to the setup, installation and maintenance of all IT and AV equipment.	• Evaluative feedback from teachers, non-teaching staff	• IT Team				

TRG for 6 months)				and students	
Tutors recruited for Summer Bridging Course A Chinese Language Teacher for Non-Chinese Speaking (NCS) Students (a small portion of TRG)	August 2026 Sep 2025 – Aug 2026	S1 students NCS and S1 students	 Summer Bridging Course for New S1 Students: Participants agree that the programme effectively introduces them to the school culture and helps them to have a smooth transition from primary to secondary school life. The Chinese Language Teacher enhances students' interest and standard in the subject and assists NCS students in acquiring the language. Students concerned agree that they have developed an interest and ability in Chinese Language and Culture. Their confidence and performance in this subject are enhanced. 	 Evaluative feedback from teachers and students concerned Evaluative feedback from teachers and students concerned 	Coordinator of Summer Bridging Course Head of Chinese Department

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsible					
	Plan on the Use of the Diversity Learning Grant (DLG)									
Gifted Programmes for High Achievers & Network PE and Music Programmes	Sep 2025 – Aug 2026	Senior secondary students	 Students actualise their potential and talents in their performance of gifted programmes, and they attain all-round development in a holistic and well-balanced way, as observed by teachers. Students and PE Teachers agree that the network PE programme enables students to prepare well for DSE PE as they acquire the related knowledge and skills. Students and the Music Teacher agree that the network Music programme delivers the related knowledge of DSE level and enables students to prepare well for DSE Music. 	feedback from teachers and students concerned	 Coordinator of Gifted Programmes Head of PE Department Head of Music Department 					
		For furthe	r details, please refer to the Plan on the Use of the DLG.							

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsible					
Plan on the Use of Information Technology Staffing Support Grant (ITSSG)										
An IT Technician	Sep 2025 – Aug 2026	All staff and students	The information systems are well-maintained, network security is protected, and technical support for e-learning is provided.	• Evaluative feedback from teachers concerned	 Principal IT Team					
Gra			itional Funding for Non-Chinese Speaking Students ese Speaking Students with Special Educational Nee		G					
A Chinese Language Teacher for Non-Chinese Speaking (NCS) Students Diversified Support Programmes in learning Chinese	Sep 2025 – Aug 2026	NCS and S1 students	 The Chinese Language Teacher enhances students' interest and standard in the subject and assists NCS students in acquiring the language. Students concerned agree that they have developed an interest and ability in Chinese Language and Culture. Their confidence and performance in this subject are enhanced. 	Evaluative feedback from teachers and students concerned	Head of Chinese Department					
		Plan o	on the Use of Grant for the Sister School Scheme							
A tour for all S2 students to have an exchange with our sister school in the mainland Purchase of video- conferencing facilities Other activities with the sister school to be proposed	Sep 2025 – July 2026	S1 to S6 students	 Student participants agree that the exchange programme will deepen their understanding of the mainland and enhance their friendship with their mainland counterparts. Teachers agree that the interflow will foster their professional development through experience sharing and help students build their national identity through exchange. 	Evaluative feedback from teachers-in-charge, students and teachers concerned	Coordinator of Sister School Scheme					

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsible
		Plan on	the Use of the Promotion of Reading Gran	nt (PRG)	
Procurement of Library Books and e-reading resources to foster self- directed learning and extensive reading Implementation of the Reading Award Scheme Organisation of library activities Implementation of the Road to 5** Programme	Sep 2025 – Aug 2026	S1 to S6 students	 Students' usage of library resources (books, magazines and e-resources) indicates that they read broadly and widely outside the syllabus. They benefit from the range of resources offered. Students' motivation and interest towards reading are further enhanced through the school-based Reading Award Scheme and the activities organised using this grant. Student participants of the Road to 5** Programme find the materials useful for their academic enhancement. 	 Evaluative feedback from teachers-in-charge and students concerned Statistical data as revealed by the Library Management System The quality of book reports and sharing done by students Feedback from teachers and students regarding to the "Road to 5**" Programme 	Teacher Librarian
		Plan o	on the Use of the Learning Support Grant	(LSG)	
Student Support Programmes Assistant Counsellor for students with emotional needs	Sep 2024 – Aug 2025	Students with special needs	 Students with special needs agree that the strategic study groups, peer tutoring, and circles of friends are found to be useful. Jolly Learning Club Chinese Language and Other Subject After-school Classes according to students with special needs The SENCO Team will organise different activities that enable students to recognise and respect individual differences to identify the special learning needs of new students earlier An Assistant Counsellor is found to help counsel & perform other related school duties 	 Evaluative feedback from teachers, professionals, tutors, and students concerned Performance of students in academic assessment Attendance records End-of-year evaluation survey 	SENCO Coordinators of Jolly Learning Club Head of Chinese Department and other Heads involved

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsible					
	Plan on the Use of Life-wide Learning and Sister School Grant (LWLSSG)									
Chinese Classical Dance	Sep 2025 - Aug 2026	S1 to S5 students	 Students' skills and interests in Chinese Classical Dance and Sports are strengthened. Students agree that their understanding of Chinese culture, virtues and aesthetics is enriched. Communication skills and team spirit are further developed through group performances. 	Evaluation by Chinese Dance Advisors and tutors, as well as students concerned	• Teacher Advisor of Chinese Dance Team					
Music: Instrumental Learning Programme & other music groups	Sep 2025 - Aug 2026	-	 Students from various music groups (including choir, orchestra and other ad-hoc music groups) benefit. Students' interest and aptitude towards music making are nurtured. Students' confidence is enhanced through performances. blease refer to the Plan on the Use of the Life-wide Letter Use of the Student Activities Support Grant (Student Activities Student Activities Support Grant (Student Activities Student Activities Student Activities Student (Student Activities Student Activities Student Activities Student (Student Activities Student Activities Student (Student (Student		Head of Music Department					
Subsidy for students with financial needs to participate in life-wide learning activities organised or recognised by school	Sep 2025 – Aug 2026	Students financial needs on the receipt of Comprehensive Social See Assistance (CS the full-grant the School Tex Assistance Sc (STAS full-grant the school-	with based of the SAS Grant enables them to participate in life-wide learning activities and achieve learning objectives in experiential learning. SSA), ander thook theme att) or	<u>, , , , , , , , , , , , , , , , , , , </u>	Coordinator of Student Affairs					

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsible				
Pla	Plan on the Use of the One-off Grant for Promotion of Chinese Culture Immersion Activities								
Subsidy for accompanying teachers on Mainland Educational Trips	Sep 2025 – Aug 2026	S1 to S6 students	Teachers agree that the Mainland Educational Trips help students understand the history, culture and the latest development of our country.	• Evaluative feedback from teachers-in-charge and students	• Coordinator of Moral & National Education Team				
Organisation of Chinese Culture-related activities			• Students agree that the Mainland Educational Trips help students understand the history, culture and the latest development of our country.						
Organisation of student learning activities (e.g. Chinese opera and Chinese dance)			• Teachers and students agreed that the Chinese Culture-related activities raise students' interest in learning traditional Chinese culture and strengthen their sense of national identity.						
			• Teachers and students agree that student learning activities like the Chinese Dance Team or Chinese Music Team provide students with multifarious cultural learning experiences to increase students' interest in and understanding of Chinese culture.						

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsible
		Plan on the Us	e of the One-off Grant for Parent Education		
Organisation of parents' seminars and related activities Different means for parent education, such as parents' newsletters	Sep 2025 – Aug 2026	S1 to S5 students & their parents	 Parents agree that the seminars and programme foster their understanding of adolescent development (Strand I). Teachers agree that the seminars and programme promote healthy, happy and balanced development of adolescents (Strand II). Parents and teachers agree that the seminars and programme foster home-school cooperation and communication (Strand IV). 	• Evaluative feedback from teachers-in-charge, school social workers, parents and students	Guidance Mistress
Plan	on the Use of	the One-off Gra	ant for Promotion of a Sports Ambience and MV	VPA60 in Schools	
Procurement of PE- related information technology and equipment Organisation of different related learning activities for students	Sep 2025 – Aug 2026	S1 to S6 students	 Teachers agree that the learning and teaching materials procured are conducive to the promotion of sports ambience and MVPA60 in schools. Teachers agree that learning activities like sports club training sessions, training camps, and sports demonstrations help students to cultivate positive values and attitudes for the development of a habit of doing exercises Students agree that sports and fitness workshops enhance their physical fitness and sports skills, gain knowledge of relevant physical activities, release emotional stress and develop the habit of regular exercise. 	Evaluative feedback from teachers-in-charge and students	Head of PE Department

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsible
Plan on th	e Use of the	One-off Grant fo	or Promotion of Self-directed Language Learnin	ng (English Langua	age)
Procuring learning & teaching resources for English Organising English- related Activities, such as Choral Speaking Competitions, English Language Centre, Movie- watching Appreciation English Drama Workshops	Sep 2025 - Aug 2026	S1 to S6 students	 Students are able to develop their interests in English learning through their active involvement in English-related activities, and they are able to communicate with others confidently. Students' linguistic competence and expression skills are improved through English drama workshops 	 Evaluative feedback from teachers-incharge and students Students' performances in internal assessments 	 Head of English Department Teacher Advisor of Drama Club
Plan o	n the Use of	the One-off Gra	nt for Promotion of Self-directed Language Lea	rning (Putonghua))
Procuring learning & teaching resources for Putonghua (PTH) Organising PTH-related Activities such as PTH Week, Moviewatching Appreciation	Sep 2025 - Aug 2026	S1 to S6 students	Through active participation in PTH-focused activities, students cultivate a deeper interest in learning PTH and gain the confidence to communicate effectively with others.	 Evaluative feedback from the teacher-incharge and students Students' performances in internal PTH assessments, if any 	Head of PTH Department

Funded by the Quality Education Fund (QEF)

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsibl e
O	ne-off Fund	ding for Pilot Sc	heme on Other Languages for Junior Secondar	ry Students	
A service provider hired through tendering procedures for <u>Japanese</u> Language Courses at the <u>Beginner Level</u> • After-school • On the school campus • ~20 lessons x 1.5 hrs • Estimated average cost fee: \$1,080 / student • Estimated total amount of course fee including learning materials: \$54,000	Sep 2025 – Aug 2026	S1 to S3 students	 Students are able to develop their interests and capabilities in the Japanese Language through their participation in the courses. Students can communicate in the language at the beginner level confidently. Based on the assessments conducted by the service provider, students can attain the required beginner level. 	 Evaluative feedback from the teacher-incharge, instructor and students Students' performances in assessments 	• Teacher-in- Charge of Other Language Courses
A service provider hired through tendering procedures for French Language Courses at the Beginner Level • After-school • On school campus • ~20 lessons x 1.5 hrs • Estimated average cost fee: \$1,240 / student • Estimated total amount of course fee including learning materials: \$62,000	Sep 2025 – Aug 2026	S1 to S3 students	 Students are able to develop their interests and capabilities in the French Language through their participation in the courses. Students can communicate in the language at the beginner level confidently. Based on the assessments conducted by the service provider, students can attain the required beginner level. 	 Evaluative feedback from the teacher-incharge, instructor and students Students' performances in assessments 	Teacher-in- Charge of Other Language Courses

Funded by the Leisure and Cultural Services Department (LCSD)

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsibl e				
	Funding for the Greening School Subsidy Scheme 2025/26								
To provide financial and material support for the promotion and organization of the following wholeschool approaches: (i) Green Education and (ii) STEAM Education through projects like 'STEAM Education Scheme: Incense Tree Conservation on Campus' and 'S1 STEAM Project: Mysteries Behind Planting'.	Oct-Dec 2025	S1 whole-form, S4 & S5 Biology students	 Students show increased interest and understanding towards the growth conditions of plants and the related Plant Biology content. Students demonstrate increased interest and understanding towards the incense tree and agree with the biological significance in the respective conservation work. 	• Evaluative survey to collect feedback from students and teachers concerned.	Coordinator of Green Education Team				

Funded by the Government

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsibl e				
	Funding for the IT Innovation Programme								
Various courses are organised for students with an emphasis on IT skills (e.g. VR, AI, programming, robotics, etc.) under STEAM Education	Oct 2025 – Jul 2026	S1 to S6 students	 Students can demonstrate the ability to use various programming constructs (loops, conditionals, functions). Students are able to successfully write and debug code to control the Robomaster's movements. Students are able to program the robot that can autonomously complete designated tasks (e.g., navigating obstacles, picking up objects). Students can demonstrate the integration of robotics with real-world applications or problem-solving. 	 Evaluative feedback from the teacher-incharge, instructor and students Students' performances in assessments 	Coordinator of STEAM Team				

 Students successfully create a VR environment using Cospaces, incorporating various interactive elements. Students can demonstrate proficiency in programming logic to enhance user experience within the VR environment. Students are able to reflect on the theme of "The Seven Voyages of Zheng He," incorporating historical elements and educational content. Students are able to understand AI ethics and 	
• Students are able to understand AI ethics and its implications in society.	
• Students successfully create simple AI applications, showcasing the application of learned concepts.	

To be disbursed after 30 September 2025

Funded by the Government (collaborated with the Schools Sports Federation of Hong Kong, China)

Strategy	Time Scale	Target Beneficiaries	Success Criteria	Methods of Evaluation	Personnel Responsibl e				
	Urban Sports Funding Scheme 2025/26								
Beginner-level skateboarding class.	Jan 2026 – Apr 2026	S1 to S5 students	 Students are able to develop their interests and skills in skateboarding through their participation in the course. Students can successfully perform the basic skills of skateboarding. Students' confidence is promoted through practice and positive reinforcement. 	 Evaluation from the teacher-incharge, instructor, and students Students' performance in lesson tasks 	• Head of PE Department				

V. School-based Medium of Instruction (MOI) Plan and Support Measures 2025-2026

The school pledges to provide an English-rich environment that is conducive for students to learn using English as the MOI. With more diverse learning needs, a whole-school approach in implementing supporting measures to cultivate students' capability to use English to learn has been adopted.

The English Department has taken the lead to work more closely with subjects taught in English to facilitate students' acquisition of transferable reading and writing skills across the curriculum. Students also embrace the chances to better consolidate what they have learned as they encounter the same language structures/vocabulary across the curriculum.

The school endeavours to broaden students' knowledge base and strengthen their reading skills. To keep students reading and build a community of readers even during school holidays, the school supports students' reading by subscribing to online reading materials. The whole-school newspaper reading session, which is facilitated by our school's native English teacher (NET), plays its role in motivating students to read for pleasure and leisure. With keen enthusiasm shown among English Ambassadors and students, the sessions will be arranged once every two weeks.

The following table is a summary of the supporting measures adopted in junior secondary levels:

Domain	Objectives	Strategies
School Administration	 To maximise English learning opportunities by providing an English-rich learning environment To uphold the recommended English proficiency standards set by EDB 	Letters and e-circulars to parents are written bilingually in English and Chinese.
Classroom Learning & Teaching	 To develop students' competence and skills in learning through English To maximise opportunities for students to use the target language To address the language needs of an increasingly differentiated classroom To support students who are weak in English through remedial measures To stretch higher-achievers' potential by encouraging their participation in a range of extended English activities/ competitions 	 Pre-S1 students were invited to take part in the school-based Summer Bridging Course. Strategies to help them cope with a change of the MOI were taught in the course (e.g. dictionary skills, classroom language). The English enrichment part of the course also helped strengthen students' language foundation and better prepared pre-S1 students to learn different subjects using English as the medium of instruction. The language needs of the weaker students in junior levels are addressed. Students requiring remedial measures have been shortlisted. S1 – S3 students who need language help are selected to participate in these language support groups based on their Pre-S1 Attainment Test results (S1) and annual English scores in 24/25 (S2 and S3). English Teachers at S2 to S5 levels will arrange lunch remedial classes/ group coaching to support our students' learning at other levels. S1 Remedial classes will be taught by the English Panel Head after school. Taught by the school's English teachers, with a reduced teacher-student ratio and tailored teaching and learning materials, students' English learning can be better supported with more teachers' care, feedback and attention.

		School-based Teaching and Learning Materials
Classroom Learning & Teaching		 School-based language learning materials were developed and used for the S1 Summer Bridging Course in August. Language structures and learning skills which help support students' learning in English, such as classroom language, dictionary skills, etc, were taught. School-based Reading Comprehension Booklets, which have been developed for S1 to S3 students, cover reading texts on a variety of topics. The regular reading practices help strengthen students' intensive reading skills. Pre- and post-lesson worksheets with language tips and/or sentence patterns for essay writing are prepared to help students write in English. Vocabulary checklists are prepared for S1 students in subjects such as History, Geography, Home Economics, and Integrated Science to support their learning in English. Junior students are taught dictionary and note-taking skills to facilitate their learning across the curriculum.
		 A Diverse English Language Curriculum S1 and S3 Drama and Language Arts (DLA) lessons are part of the English core curriculum to develop junior form students' language competence and confidence in communicating through English. Pronunciation drills and dictation of vocabulary in all subjects help strengthen students' understanding of the relation between spelling and pronunciation.
		Participation in extended English activities ■ S1 – S3 students with good potential in the English language have been identified by English teachers. To stretch their potential, they will be encouraged to participate in a range of extended English activities and contests such as the Hong Kong Schools Speech Festival and other English writing competitions.
Extended Classroom Learning	 To encourage the maximum use of English for communication outside the classroom To support and extend students' language learning by providing an English-rich and resourceful environment 	 Whole-school Approach in using English as the MOI All school activities and functions are presented in English except for Chinese Language and Culture-related activities, Religious Education, Physical Education, Chinese History and Visual Arts. Most sharing and announcements are conducted in English, except for those related to the Chinese language and Religious Education. Information and students' work on display around the school are in English.
		 Reading Culture The Reading Award Scheme (RAS) is an extensive reading scheme for S1 to S3 students, which constitutes part of the English continuous assessment. Students hence build up a habit of reading starting from S1. E-newspapers and online reading materials have been introduced to students so they can read at home and complete the RAS at their own pace. The new HFCC Soar with Reading Scheme represents a collective effort by all subject

Extended Classroom Learning		departments to help students locate quality reading materials, thereby encouraging them to read more widely and extensively. The School Library organises Book Report Writing Competitions each term to encourage students to be reflective thinkers while reading. All junior form students will join the competitions. Prizes will be given to junior form students with outstanding performance. World Book Week activities promote and reward students' reading habits to help build a solid foundation for students to read and write across the curriculum. The publication of the Library e-Newsletter helps promote reading materials to students of all levels. The annual S3 inter-class "Responses to Reading" competition motivates students to reflect and apply what they have read. E-readers and the Class Library have made English reading materials readily accessible for all students. All students subscribe to the South China Morning Post. Students can read an enewspaper every day and get at least one issue of the newspaper every month at school. In the whole-school news reading session, English Ambassadors lead students to read English newspapers by introducing a topic of interest as well as vocabulary and phrases related to the topic. Extended English Learning The English Language Centre (ELC) organises and runs English activities across all levels to promote an English-rich learning environment in school. All junior form students are involved in the annual S1 – S3 speech competition organised by the English Language Centre. Students' confidence in public speaking is boosted. All junior form students work on the online English learning programme English Builder. Students are exposed to current issues and a variety of topics, which broaden their vocabulary and knowledge base.
Cross-curricular Language Learning	 To heighten students' language awareness across the curriculum so they can pay heed to language when exposed to different topics/ issues in other subjects To equip students with transferable language structures and skills which can help them construct knowledge and concepts at ease through interdepartmental collaboration 	 S1 STEAM Cross-curricular Writing Task In collaboration with the Integrated Science (IS) Department, and as part of the school's S1 STEAM "Mysteries behind Planting" project in which students create an interconnected ecosystem through the integration of IoT devices and programming techniques, S1 students work on a News Assignment task co-developed by both the English and IS departments, with the aim to facilitate the acquisition of transferrable reading and writing skills across the curriculum. Students will work on a writing task which will then be marked by both IS and English Teachers. S2 Short Writing Assignment on Cultural Heritage In collaboration with the History Department, S2 students do reading and research on heritage sites of cultural significance and have their knowledge enriched on the issue. Receiving content and language input from History and English teachers respectively, students write a one-sided argumentative short article on the topic.

S2 Writing Task on "King Lear"

• In collaboration with the Literature in English Department, S2 students work on a writing task to address the complex family problem experienced by characters in "King Lear", one of the texts in their reader *The Merchant of Venice and Other Stories*. In-depth reflection on characterisation and moral values is required while they go through the text, and students will learn about writing comments on characters with textual referencing and analysis.

S3 STEAM Hovercraft Writing Task

 Engaging in Scientific Investigation, students unlock the performance enhancement of hovercrafts in this cross-curricular project. Language support materials have been included in this cross-curricular project to give students ample examples of how to describe broken-line graphs.

S3 Drama Appreciation

 Arrangement has been made for S3 students to appreciate an English drama called "Taming the Dragon" (inspired by Romance of the Three Kingdoms) organised by AFTEC (The Absolutely Fabulous Theatre Connection). A pre-show workshop will be arranged for the students to acquire drama-related concepts.

Values Education

• In collaboration with the Moral and National Education team, topics related to life education and positivity are taught at different levels. This includes reading stories of courage and expressing gratefulness in their writing.

VI. Budget for School Year 2025-2026

I. Government Funds (1) EOEBG (Accumulated Surplus 2024-2025 B/F:- 6,472,616.40) (a) EOEBG - Baseline (b) Administration Grant (c) Capacity Enhancement Grant (d) Composite Information Technology Grant (e) Air-Conditioning Grant	Budget Income \$ 6,301,256.87 1,916,439.98 3,676,704.00 609,252.00 468,347.00 548,978.50 7,687.00	1,892,900.00 3,668,260.00 462,263.23 645,335.30	\$
(1) EOEBG (Accumulated Surplus 2024-2025 B/F:- 6,472,616.40) (a) EOEBG - Baseline (b) Administration Grant (c) Capacity Enhancement Grant (d) Composite Information Technology Grant (e) Air-Conditioning Grant	6,301,256.87 1,916,439.98 3,676,704.00 609,252.00 468,347.00 548,978.50 7,687.00	1,892,900.00 3,668,260.00 462,263.23 645,335.30	
(1) EOEBG (Accumulated Surplus 2024-2025 B/F:- 6,472,616.40) (a) EOEBG - Baseline (b) Administration Grant (c) Capacity Enhancement Grant (d) Composite Information Technology Grant (e) Air-Conditioning Grant	1,916,439.98 3,676,704.00 609,252.00 468,347.00 548,978.50 7,687.00	3,668,260.00 462,263.23 645,335.30	
(Accumulated Surplus 2024-2025 B/F:- 6,472,616.40) (a) EOEBG - Baseline (b) Administration Grant (c) Capacity Enhancement Grant (d) Composite Information Technology Grant (e) Air-Conditioning Grant	1,916,439.98 3,676,704.00 609,252.00 468,347.00 548,978.50 7,687.00	3,668,260.00 462,263.23 645,335.30	
 (a) EOEBG - Baseline (b) Administration Grant (c) Capacity Enhancement Grant (d) Composite Information Technology Grant (e) Air-Conditioning Grant 	1,916,439.98 3,676,704.00 609,252.00 468,347.00 548,978.50 7,687.00	3,668,260.00 462,263.23 645,335.30	
(b) Administration Grant (c) Capacity Enhancement Grant (d) Composite Information Technology Grant (e) Air-Conditioning Grant	3,676,704.00 609,252.00 468,347.00 548,978.50 7,687.00	3,668,260.00 462,263.23 645,335.30	
(c) Capacity Enhancement Grant (d) Composite Information Technology Grant (e) Air-Conditioning Grant	609,252.00 468,347.00 548,978.50 7,687.00	462,263.23 645,335.30	
(d) Composite Information Technology Grant (e) Air-Conditioning Grant	468,347.00 548,978.50 7,687.00	645,335.30	
(e) Air-Conditioning Grant	548,978.50 7,687.00		
	7,687.00	400 000 00	
(f) Calcal based Crease Thereary Advisor Decrease Court		400,000.00	
(f) School-based Speech Therapy Administration Recurrent Grant		7,687.00	
(g) School-based Management Top-up Grant	48,047.00	48,047.00	
(h) Reserved Fund for Severance/Long Service Payment	171,359.53	0.00	
Sub-total:	13,748,071.88	7,124,492.53	
Surplus of EOEBG			6,623,579.35
(2) Fund outside EOEBG			, ,
(Accumulated Surplus 2024-2025 B/F :- 4,438,953.08)			
(a) Home-School Cooperation Grant	26,044.00	26,044.00	
(b) Teacher Relief Grant	5,727,390.31	3,673,835.30	
(c) Diversity Learning Grant	98,740.25	97,000.00	
(d) Moral and National Education Support Grant	530,000.00	0.00	
(e) Information Technology Staffing Support Grant	338,819.00	338,819.00	
(f) Grant for the Sister School Scheme	165,828.88	165,828.88	
(g) Promotion of Reading Grant	112,730.35	93,000.00	
(h) Learning Support Grant	425,332.45	416,416.00	
(i) Grant for Supporting NCS-SEN	106,769.00	106,769.00	
(j) Life-wide Learning Fund	418,243.84	418,243.84	
(k) Student Activities Support Grant	44,850.00	44,850.00	
(I) Parent Education	147,211.00	147,211.00	
(m) Promotion of Chinese Immersion Activities	235,472.00	140,000.00	
	22,505.00	18,005.00	
(n) Promotion of Sports Ambience and MVPA60 (o) Prom. Self-Directed Language Learning English	200,000.00	100,400.00	
	184,370.00	100,000.00	
	1,161,000.00	1,077,056.16	
	164,172.00	159,041.00	
(r) Grant for Support for NCS	186,860.00	183,170.00	
(s) IT-Lab Programme			
(t) Pilot Scheme on Other Languages	250,000.00	250,000.00	
(u) Greening School Subsidy Scheme	2,000.00	2,000.00	
0.1.4.4.1.	10 540 220 00	7 557 (00.10	
Sub-total: Surplus of Grant Accounts Outside EOEBG:	10,548,338.08	7,557,689.18	2,990,648.90
II. School Funds			2,770,040.70
(Accumulated Surplus 2024-2025 B/F :- \$6,495,790.35)			
(a) General Funds / Subscriptions / Tong Fai	5,287,478.25	771,094.90	
(b) School Development Fund	106,683.12	0.00	
(c) Approved Collection for Specific Purposes Account	601,092.26	30,000.00	
(d) Student Scholarship Fund	358,446.56	74,000.00	
(e) OLE Development Fund	702,721.22	450,000.00	

(f) Student Welfare Fund	384,449.44	20,000.00	
Sub-total:	7,440,870.85	1,345,094.90	
Surplus of School Funds:	·		6,095,775.95
Estimate - Accumulated Surplus of Government Funds 2024-2025 B/F 2025-2026:			9,614,228.25
Estimate - Accumulated Surplus of School Funds 2024-2025 B/F 2025-2026:			6,095,775.95

Annual Training Plan for School Supervisors and School Managers 2025-2026

I. Training Status of School Supervisors and School Managers in the 2024-2025 School Year and Reflections

• School Supervisors and School Managers reached a satisfactory level of 100% attainment rate of training targets in the last school year. It is desirable for the IMC to deploy the School-based Management Top-up Grant to arrange its own training activities conducted by the school sponsoring body and other recognised organisations. This flexibility allows School Managers to equip themselves with knowledge according to their interest and needs.

II. Training Arrangements for School Supervisors and School Managers for the 2025-2026 School Year

Activity	Date and	Venue and	Content	Learning areas	Organiser	Estimated	Resources
	Time	mode		covered*	and/or	expenditure	required
					speaker		
1. The	17 Oct	Venue:	"Possible Challenges of AI	IV. School Development	Organiser:	\$450 per	c/o SHCS(P):
SSB will	2025	Auditorium	on the Core Values System	& Policy	Canossian	school	Air
invite a	(Fri),	of SHCS	and Related Approaches in		Missions /		conditioning,
speaker to	2-4 pm	(Private)	Values Education"	Through the seminar,	SSB;	(sharing of	computer and
conduct a				Managers will gain a		funds for hall	presentation
seminar		Mode:	Focuses:	deeper understanding of	Speaker:	rental,	facilities,
on AI and		Seminar	What are some challenges	1/ the positive and	Mr Victor	certificates,	tables for
Values		with Q&A	(positive and negative	negative impacts faced	Lam	water/drinks,	registration,
Education			impacts) of AI on the core	due to the fast		souvenir for	stationery etc.
			values system?	development of AI		speaker etc.)	to be provided
			• Focusing on the impacts,				by the venue
			what approaches (same as	2/ the approaches to adopt			
			or different from	when conducting values			
			conventionally used ones)	education to pinpoint the			
			should teachers /	challenges brought by AI			
			principals / parents adopt	24			
			in conducting values				
			education?	educational practices			
			• Other aspects to cover:	relating to AI in learning,			
			1/ Fact finding &	e.g. fact-checking &			
			Decision making:	decision making and			
			o How to tell if the	homework design.			
			information provided				
			by AI is all true and	nhilogophy and enirit of			
			correct?	philosophy and spirit of			

Activity	Date and Time	Venue and mode	Content	Learning areas covered*	Organiser and/or speaker	Estimated expenditure	Resources required
			 Can fact-checking really help find the 'facts' (when results depend on 'big-data' / 'fed' according to users' preferences) How to help students make decisions on actions to take that conform to good values, if one does not have all the facts? AI in learning What kind of Homework can teachers devise that makes use of AI while requiring students' thinking and personal / original input? Q & A 	the SSB, which will be implemented to create a positive learning environment augmented with the Canossian spirit that 1/ promotes the holistic development of students 2/ enhances the mental well-being of every school member and 3/ empowers every school member to embrace life with faith, hope, love and humility.			
2. The SSB will invite a speaker to talk on mental well-being	17 April 2026 (Fri), 2:00-4:00 pm	Venue: Auditorium of SHCS (Private) Mode: Seminar with Q&A	 "Mental Wellbeing of Students and Teachers" Focuses: What are some common mental problems among students / teachers? What are the probable causes of such problems? What (and How) may teachers / principals / peers do to provide support / help to affected persons? When rendering assistance, what are some 	IV. School Development & Policy With increased understanding of the types, causes and corresponding support for mental wellbeing, teachers and principals may be able to provide more effective support to affected school members. Also, the IMC and schools may be able to	Organiser: Canossian Missions / SSB; Speaker: Dr Chan Kwok Ling	\$1,040 per school (sharing of funds for hall rental, certificates, water/drinks, souvenir for speaker etc.)	c/o SHCS(P): Air conditioning, computer and presentation facilities, tables for registration, stationery etc. to be provided by the venue

Activity Date and Time	Venue and mode	Content	Learning areas covered*	Organiser and/or speaker	Estimated expenditure	Resources required
		 important points of caution to pay attention to? What policies or strategies may schools deploy to allow early detection and timely & effective assistance? What policies or strategies may schools deploy to enhance mental wellbeing among school members? What external resources may schools acquire for additional support? Q & A 	policies / strategies to handle affected cases and boost mental health			

Submission of Annual School Plan 2025-2026 for endorsement by the Incorporated Management Committee

Submitted by:				

Ms Cheng Ming-wai, Cara Principal Holy Family Canossian College

Endorsed by:

Sr Shiu Yuen-fun, Magdalen Supervisor & Chairperson

The IMC of Holy Family Canossian College

Date: 16 October 2025

Respecting Life in Praise and Gratitude for God's Creation

33 Inverness Road, Kowloon City 九龍城延文禮士道 33 號

Tel: 2337 9123 Fax: 2337 0827

Website: www.hfcc.edu.hk

E-mail: office@hfcc.edu.hk